



TACOM BRAC UPDATE OCTOBER 2005

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BRAC Impacts on TACOM Acquisition Center



	Current Workforce	Number of People Affected
Rock Island	200	200
Warren	462	81
Picatinny	156	0
Red River	16	0
Anniston	31	0
Sierra	12	0
Watervliet	16	0



Biggest Changes



- Rock Island
 - **Move Depot Level Repairables to DLA Detroit - affects 40 people**
 - **Move remaining Rock Island mission to Warren - affects at least 90 people**
 - **Move Consumable Items to DLA (Columbus, OH) - affects 15 people**
 - **Move Installation buying to AFSC - affects 23 people**
 - **Move Manufacturing buying to Arsenal Mfg (JMTC) - affects 17 people**



Biggest Changes



- Warren
 - Reflag Depot Level Repairables at Warren from TACOM to DLA – affects 56 people
 - Move Consumable Items to DLA (Columbus, OH) – affects 18 people
 - Move remaining Rock Island mission to Warren - adds at least 90 people



Our Goals



- Keep Mission performance smooth
- Minimize the impact on people
- Retain/grow a quality workforce
- Keep Big Army interests in mind



TACOM - Rock Island BRAC Recommendations



Loss - 1,134

All 200 people
in ACQ CTR
affected

RIA - Loss	(1.1) Relocate the Contracting and Materiel Management functions for Consumable Items
RIA - Loss	(1.2) Relocate the procurement management functions for Depot Level Reparables to Detroit Arsenal, MI (DSC Columbus)
RIA - Loss	(1.3) Relocate the remaining integrated materiel management, user, and related support functions to Detroit Arsenal, MI.



JMTC – Rock Island (Manufacturing BRAC Recommendations



Loss – 42

No impact on
ACQ CTR

RIA JMTC - Loss	(1.1) Relocate the depot maintenance of Combat Vehicles
	(1.2) Relocate the depot maintenance of Other Equipment & Tactical Vehicles
RIA JMTC - Gain	(2.1) Relocate 155MM ICM artillery metal parts functions
RIA JMTC - Gain	(3.1) Relocate artillery cartridge case metal parts functions



Detroit Arsenal BRAC Recommendations



Gain - 1,121 Loss - 81

81 people in
ACQ CTR
affected

Detroit Arsenal - Loss	(1.1) Relocate the supply contracting functions for tires
	(1.2) Disestablishing all other supply functions for tires.
Detroit Arsenal - Loss (2.2 Not a loss to Arsenal)	(1.1) Relocate the Contracting and Materiel Management functions for Consumable Items
	(2.2) Transfer in Place the procurement management functions for Depot Level Repairables (DSC Columbus)
Detroit Arsenal - Loss	(3.1) Relocate Sea Vehicle Development and Acquisition
	(3.2) Relocate Program Management and Direction of Sea Vehicle Development and Acquisition



Detroit Arsenal, cont'd

BRAC Recommendations



Detroit Arsenal I - Gain	(1.2) Relocate the procurement management functions for Depot Level Reparables from Rock Island (DSC Columbus)
	(4.2) Relocate the remaining integrated materiel management, user, and related support functions from Rock Island Arsenal, IL
Detroit Arsenal I - Gain	(5.1) Relocate the joint robotics program Development and Acquisition
	(5.2) Relocate the Ground Forces initiative Development & Acquisition activities from USMC Direct Reporting Program Manager Advanced Amphibious Assault (DRPM AAA)
Detroit Arsenal I - Gain	(6.1) Consolidate Garrison US Army Garrison Michigan functions at Selfridge to Detroit Arsenal.



Picatinny BRAC Recommendations



Gain – 982

ACQ CTR could
gain 14 people

Picatinny - Gain	(1.1) Relocate Naval Guns & Ammunition Development and Acquisition
Picatinny - Gain	(2.1) Relocate Adelphi Labs Guns & Ammunition Research, Development and Acquisition



Red River Army Depot BRAC Recommendations



Loss – 239

No impact on
ACQ CTR

RRAD - Loss	(1.1) Relocate munitions storage and demilitarization functions
RRAD - Loss	(2.1) Relocate munitions maintenance functions



Anniston Army Depot BRAC Recommendations



Gain - 45

No impact on
ACQ CTR

ANAD - Gain	(2.1) Relocate the depot maintenance of Combat Vehicles
ANAD - Gain	(3.1) Relocate the depot maintenance of Other Components from Naval Weapons Station Seal Beach, CA.
ANAD - Gain	(4.1) Consolidate depot maintenance of Engines, Transmissions, Other Components and Small Arms/Personal Weapons
ANAD - Loss	(5.1) Disestablish the storage and distribution functions for tires; packaged petroleum, oils, and lubricants; and compressed gases
ANAD - Loss	(6.1) Consolidates the supply, storage, & distribution functions and associated inventories of the Defense Distribution Depot Anniston, AL
	(6.2) Relocates all other wholesale storage and distribution functions and associated inventories



Watervliet and Sierra BRAC Recommendations



Watervliet and Sierra have footprint changes only

No impact on people.



USAG - Selfridge BRAC Recommendations

**Consolidates US Army Garrison Michigan on
Detroit Arsenal.**

Affects 270 people, none in Acquisition Center



BRAC IMPACTS ON PEOPLE ACQUISITION CENTER - WARREN



	FY07	FY08	FY09	FY10	FY11
Baseline (FY05)	462	462	462	462	462
Sea Vehicles (Bethesda, MD)		-4			
Tires		-3			
Consumable Items (Columbus, OH)			-18		
Depot Level Repairables (Detroit)				-56	
Rock Island to Detroit				+90	
Joint Robotics Center *				+1	
ACQ Total	462	455	437	472	472

Includes 49
Ind Base,
Competition,
Matrix



BRAC IMPACTS ON PEOPLE

ACQUISITION CENTER – ROCK ISLAND

	FY06	FY07	FY08	FY09	FY10	FY11
Baseline (FY05) *	200	200	200	200	200	200
Installation Contracting (to AFSC outside BRAC)	-23					
Consumable Items (Columbus, OH)				-15		
Depot Level Repairables (Detroit)					-40	
Rock Island to Detroit					-105	
Arsenal Mfg Contracting (JMTC – Arsenal Mfg)					-17	
ACQ Total	177	177	177	162	0	0



BRAC IMPACTS ON PEOPLE

ACQUISITION CENTER - PICATINNY



	FY07	FY08	FY09	FY10	FY11
Baseline (FY05)	156	156	156	156	156
Naval Guns & Ammo ?	+8	+3			
Adelphi Labs		+3			
ACQ Total	164	170	170	170	170

Navy may co-locate at Picatinny and retain mission

Outside of BRAC, Picatinny transfer to AFSC in FY06.



Concerns



- Mission impacts
 - Movement of mission
 - Impacts from morale
 - Early movement of mission if people leave
 - Integration with RDECOM
- Loss of people, especially if few people move
 - Need to move positions and hire if people don't move (avoid experiences of the last BRAC).
- Headquarters actions
 - Need to preserve flexibility
 - Avoid across the board freezes



BRAC PLANNING SO FAR



- Current planning is to build a Budget
 - Assumptions:
 - **70% of people move (PCS) in each case**
 - PCS is highest cost action
 - Allows more flexibility down the road
 - **VERA/VISP at Rock Island**
- Historically less than 30% of people move
- Plan to keep hiring interns
- Timing depends on construction



BRAC PLANNING - FUTURE



- DA budget planning in Dec
- Talks with DLA, Navy, Marines after Oct
- Flesh out Operational and Manpower Plans
- Staffing planning underway



WHAT WE NEED FROM AMC



- DLA Integration
 - IPT to deal with DLA recommendations
 - Alternatives
 - ACA-style arrangements
 - Operating issues
 - Integrate ILSC/DLA Systems
 - PADDS or DLA System



WHAT WE NEED FROM AMC



- Focus on placing people
 - Consideration for unique situations, for example couples affected by BRAC
 - Support voluntary placements
 - Central AMC POC might help



INDUSTRIAL BASE MGT

(Secondary BRAC Impact)



- TACOM Ground Systems Industrial Enterprise (Depots and Arsenals) realigned under ILSC (43 positions)
- Industrial Base Management to be realigned under ILSC (11 positions)